

**Additional Sources and Uses, Executive Appropriations Committee**

2019 General Session - General Fund and Education Fund

March 12, 2019

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
	Funding Item	Bill	Item	EAC Ongoing	One-Time
<b>Business, Economic Development, and Labor</b>					
<b>Alcoholic Beverage Control</b>					
1	DABC Store Staffing - Herriman, Layton Area - Saratoga Springs	S.B. 2	162	2,088,000	
2	Package Agency - Boulder and Garden City	S.B. 2	162	36,000	
3	Package Agency Compensation Increase	S.B. 2	162	231,000	
4	Underage Drinking Prevention Fund Statutory Increase	S.B. 2	48		41,000
<b>Economic Development</b>					
5	2019 PGA Web.com Tour - Utah Championship	S.B. 2	50		175,000
6	2019 United Nations Civil Society Conference	S.B. 2	167		500,000
7	Better Days 2020 First to Vote Campaign	S.B. 2	167		250,000
8	Big Outdoor Expo	S.B. 2	167		150,000
9	Data Analyst Staffing for Compliance Validation	S.B. 2	165	150,000	
10	Deseret UAS Unmanned Traffic Management (UTM)	S.B. 2	167		600,000
11	Get Healthy Utah	S.B. 2	167		200,000
12	Impact Utah USU Extension Manufacturing Partnership	S.B. 2	167		1,500,000
13	Inland Port Authority	S.B. 2	167	1,000,000	
14	Jordan River Parkway	S.B. 2	167		500,000
15	Junior Achievement	S.B. 2	167		500,000
16	Keys to Success	S.B. 2	167		300,000
17	Larry H. Miller Utah Summer Games	S.B. 2	167	50,000	
18	Recapture Uncommitted Rural Employment Expansion Funding	S.B. 2	51		(2,340,000)
19	She-Tech	S.B. 2	167		250,000
20	Sundance Film Festival	S.B. 2	167		500,000
21	University of Utah Kem C. Gardner Policy Institute	S.B. 2	202		1,500,000
22	Utah Advanced Materials & Manufacturing Initiative (UAMMI)	S.B. 2	167		400,000
23	Utah Cairn Symposium	S.B. 2	50		50,000
24	Utah Coal Country Strike Team	S.B. 2	202		500,000
25	Utah Semi-Annual Multi-Genre Pop Culture Expo	S.B. 2	167		200,000
26	Utah Small Business Development Center	S.B. 2	167	150,000	
27	Utah Sports Commission	S.B. 2	167		6,000,000
28	Utah Valley Tip Off Classic	S.B. 2	50		25,000
29	Warriors Over The Wasatch/Hill AFB Air Show	S.B. 2	50		200,000
30	World Trade Center Utah	S.B. 2	167	850,000	
<b>Heritage and Arts</b>					
31	"Missing Stories" Completion	S.B. 2	55		40,000
32	American Freedom Festival	S.B. 2	174		100,000
33	Artifacts Collections Manager	S.B. 2	175	95,000	
34	Arts Sustainability Grant Program	S.B. 2	171	2,000,000	
35	Ballet West	S.B. 2	55		250,000
36	Bear River Massacre Permanent Interpretive Center	S.B. 2	55		750,000
37	Center Point Legacy Theatre	S.B. 2	174		150,000
38	Chinese Railroad Workers Descendants Association Conference	S.B. 2	174		50,000
39	Compensation and ISF Exceptions for Heritage and Arts	S.B. 2	171	31,000	
40	Desert Star	S.B. 2	174	(120,000)	
41	Hale Center Foundation for the Arts and Education	S.B. 2	174		150,000
42	Hale Center Theatre Funding	S.B. 2	174	(100,000)	100,000
43	Helper Arts, Music and Film Festival	S.B. 2	174		25,000
44	Historic Festivals	S.B. 2	174	(20,000)	
45	Jesse N. Smith Home in Parowan	S.B. 2	174		110,000
46	Odyssey Dance Theatre	S.B. 2	174	(80,000)	80,000
47	Ogden Union Station O and M	S.B. 2	174	(100,000)	100,000
48	Reallocate Bond Payment on the Library Building	S.B. 2	176	(860,000)	
49	Salt Lake City Film Society	S.B. 2	55		20,000
50	Southwest Symphony	S.B. 2	174	(24,700)	24,700
51	State Golden Spike celebration - Display Historic Railroad Artifacts in Gold Room	S.B. 2	55		250,000
52	Taylorsville Dayzz	S.B. 2	174	(20,000)	
53	Tuacahn Center for the Arts Crucial Art Center Improvements	S.B. 2	174		350,000
54	Utah Children's Theater	S.B. 2	174	(20,000)	

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<i>a</i>		<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
Funding Item				EAC	
		Bill	Item	Ongoing	One-Time
55	Utah Sports Hall of Fame	S.B. 2	174	250,000	
56	Utah Symphony/Utah Opera (USUO) 2020 State Tour	S.B. 2	55		350,000
57	Zion National Park 100th Anniversary Celebration	S.B. 2	174		500,000
Commerce					
58	Electronic Processing Fee Payments	S.B. 2	164	450,000	
59	Restricted Fund Increase	S.B. 2	164	2,400	
Tax Commission					
60	Tax Collection Agents	S.B. 2	181	222,000	
Restricted Account Transfers - BEDL					
61	Eliminate Technology Commercialization Innovation Program	S.B. 2	328	(2,448,000)	
62	Tourism Marketing Performance Fund	S.B. 2	327	(2,000,000)	

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	Funding Item	Bill	Item	EAC Ongoing	One-Time
<b>Executive Offices and Criminal Justice</b>					
<b>Attorney General</b>					
63	AG Child Protection ISF Creation - In	S.B. 2	120		7,724,100
64	AG Child Protection ISF Creation - Out	S.B. 2	120	(7,724,100)	
65	Attorney General's Office Salary Increase	S.B. 2	121	1,500,000	
66	Case Settlement Fees	S.B. 2	5		107,000
67	Digital Citizenship and Safe Technology	S.B. 2	1		200,000
68	Medicaid Fraud Control Unit	S.B. 2	120	139,100	
<b>Corrections</b>					
69	Corrections Certified Pay Plan Year 3	S.B. 2	124	2,508,100	
70	Corrections Delayed Fiscal Note Implementation	S.B. 2	7		(367,800)
71	Corrections Main Line Efficiency Reductions	S.B. 2	124	(425,800)	(6,500)
72	Jail Contracting Increase	S.B. 2	126	350,000	
73	Leases for Adult Probation and Parole	S.B. 2	7		(37,200)
74	Offender Housing	S.B. 2	124	3,000,000	
75	Pre-Sentence Report Specialists	S.B. 2	124	1,750,000	
76	Reallocate Base Budget to Add Medical Staff in Gunnison	S.B. 2	125	425,800	39,500
77	Reallocate Funding for Inmate Medical Care - In	S.B. 2	8		3,000,000
78	Reallocate Funding for Inmate Medical Care - Out	S.B. 2	9		(3,000,000)
79	Reallocate Funds for Medication and Treatment for Inmates with Hepatitis C	S.B. 2	8		301,800
80	S.B. 106 (2016GS) Assault Offense Amendments Savings	S.B. 2	7		(39,500)
<b>Courts</b>					
81	Guardian ad Litem Recruitment and Retention	S.B. 2	13		(255,500)
<b>Governor's Office</b>					
82	Computerized Judicial Evaluation Tracking Tools	S.B. 2	130	60,000	
83	Econometric Analysis - GOMB	S.B. 2	22	18,000	93,000
84	Election Systems Upgrade in Utah County	S.B. 2	21		1,000,000
85	Grants System Project Manager	S.B. 2	22		50,000
86	Jail Reimbursement Increase	S.B. 2	128	1,000,000	
87	LeRay McAllister Critical Land Conservation Program Fund	S.B. 2	133		3,000,000
88	Sexual Assault Nurse Examiner Forensic Medical Records Database - In	S.B. 2	17	50,000	50,000
89	Sexual Assault Nurse Examiner Forensic Medical Records Database - Out	S.B. 2	17	(50,000)	(50,000)
90	Supervision Grants for JRI High-Risk Program	S.B. 2	130	500,000	
91	Telework Initiative - GOMB	S.B. 2	132	193,000	
<b>Juvenile Justice Services</b>					
92	Board of Juvenile Justice Services	S.B. 2	134	(5,300)	
93	Integrated Service Delivery - JJS	S.B. 2	134	(928,300)	
94	Medicaid Consensus	S.B. 2	135	59,900	
95	Sexually Transmitted Infection Testing Decrease	S.B. 2	134	(30,000)	
<b>Office of the State Auditor</b>					
96	Project KIDS	S.B. 2	136		800,000
97	Transparency Website Transfer	S.B. 2	26	252,000	127,500
<b>Public Safety</b>					
98	Crime Lab Sexual Assault Kit Processing	S.B. 2	140	500,000	
99	DPS Programs and Operations Nonlapsing Balance	S.B. 2	140		(1,000,000)
100	Fuel Cost Savings	S.B. 2	33		(150,000)
101	National Governor's Association Meeting Security	S.B. 2	140		400,000
102	Operation Rio Grande-Law Enforcement	S.B. 2	33		8,051,700
103	Parity in Criminal Justice Advocacy Funding	S.B. 2	130	255,400	
104	Statewide Public Safety Intelligence Tool	S.B. 2	120	2,200,000	1,500,000
105	Sworn Officer Pay Plan (UHP Troopers and SBI Investigators)	S.B. 2	140	1,860,000	
106	Trooper Overtime	S.B. 2	140		1,000,000
107	UHP Equipment (Video Storage)	S.B. 2	140	216,000	
108	Update Equipment and Maintenance at 911 Locations	S.B. 2	140		503,000
109	Utah Bomb Squad Task Force	S.B. 2	33		200,000
<b>Board of Pardons and Parole</b>					
110	Delayed Impact for Recently Funded Bills	S.B. 2	6		(4,500)
111	JRI Savings	S.B. 2	6	(1,100)	(1,100)

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	Funding Item	Bill	Item	EAC Ongoing	One-Time
<b>Higher Education</b>					
Southern Utah University					
112	SUU Wellness	S.B. 2	229	300,000	
State Board of Regents					
113	3-year Bachelor's Degree	S.B. 2	229	2,800,000	
114	Dual Immersion Transition to College	S.B. 2	202	500,000	
115	Engineering Initiative	S.B. 2	248	5,000,000	
116	Higher Education Performance Based Funding	S.B. 2	249	27,000,000	
117	Higher Education Regents and New Century Scholarship Appeals	S.B. 2	79		72,000
118	USHE Student Growth and Capacity Institution-Based Program	S.B. 2	238	5,000,000	
University of Utah					
119	Additional Appropriation to University of Utah School of Dentistry	S.B. 2	207	1,500,000	
120	Primary Care Workforce Model	S.B. 2	202		300,000
121	Restoring KUER's Public Radio to Washington County	S.B. 2	77		450,000
122	Study Adverse Effects of Cannabis	S.B. 2	202		20,000
123	University of Utah School of Medicine Rural and Underserved Utah Training Experience (RUUTE)	S.B. 2	204	1,500,000	
Utah State University					
124	4-H Initiative	S.B. 2	224	1,270,200	
125	Career and Technical Education in Eastern Utah	S.B. 2	217	2,033,300	
126	Utah State University FY 2020 Reallocations - In	S.B. 2	213	1,050,200	
127	Utah State University FY 2020 Reallocations - Out	S.B. 2	213	(1,050,200)	
Dixie State University					
128	Dixie Wellness	S.B. 2	238	250,000	
Utah System of Technical Colleges					
129	FY 2020 Strategic Workforce Initiatives	S.B. 2	249	1,200,000	609,100
130	Technical College Equipment Reallocation - In	S.B. 2	254	2,400,000	
131	Technical College Equipment Reallocation - Out	S.B. 2	260	(2,400,000)	
132	Technical College FY2019 Base Budget Reallocations - In	S.B. 2	259	1,276,700	
133	Technical College FY2019 Base Budget Reallocations - Out	S.B. 2	260	(1,276,700)	
134	Technical College Jobs Now Reallocation - In	S.B. 2	254	400,000	
135	Technical College Jobs Now Reallocation - Out	S.B. 2	260	(400,000)	
136	UTECH Custom Fit	S.B. 2	260	600,000	
137	UTECH Equipment Funding	S.B. 2	255	1,000,000	
138	UTECH FY 2020 Employer Driven Program Expansion and Student Support	S.B. 2	258	5,500,000	

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	Funding Item			EAC	
		Bill	Item	Ongoing	One-Time
<b>Infrastructure and General Government</b>					
<b>Administrative Services</b>					
139	Electric Vehicle Charging Stations at State Sites	S.B. 2	144		2,000,000
140	Nonlapsing Balances - Finance Administration	S.B. 2	38		(725,000)
141	State Teleworking	S.B. 2	144		2,000,000
142	Transparency Website Transfer - out	S.B. 2	38	(252,000)	(127,500)
<b>Capital Budget</b>					
143	Capitol Hill and Other State Facility Efficiency, Utilization, and Emissions Reduction	S.B. 2	300		110,000,000
144	Dixie State University Human Performance Building Cost Overrun	S.B. 2	337		4,400,000
145	DSU Science Building	S.B. 2	238	821,300	49,178,700
146	Grand County - USU Extension	S.B. 2	152		1,000,000
147	Ongoing Funding for Capital Development	S.B. 2	337		(87,000,000)
148	Operation Rio Grande Street Clean Up	S.B. 2	143		100,000
149	Schools for the Deaf and Blind Springville Building Cost Overrun (IGG)	S.B. 2	337		2,995,100
150	Snow College Student Facility Project	S.B. 2	78	50,000	650,000
151	SUU - Technology, Engineering & Design Building	S.B. 2	337		2,000,000
152	UVU - New Business Building	S.B. 2	233	1,466,900	48,533,100
153	WSU - Norda Engineering and Applied Science Building	S.B. 2	227	659,200	49,340,800
<b>Debt Service</b>					
154	Debt Service Adjustments FY 2019 (internal reallocation)	S.B. 2	41		(4,217,200)
155	Debt Service Adjustments FY 2020 (internal reallocation)	S.B. 2	153		(1,726,400)
156	Debt Service Adjustments FY 2020 (internal reallocation, ongoing)	S.B. 2	153	(223,000)	
<b>Technology Services</b>					
157	Monument Rehabilitation and Restoration Committee	S.B. 2	154	150,000	
158	Postal Facilities and Government Services	S.B. 2	42		(149,400)
159	Utah Geospatial Enterprise Data Fund	S.B. 2	154	97,000	
160	Utah Geospatial Enterprise Data Fund (internally funded)	S.B. 2	154	153,000	
<b>Transportation</b>					
161	Coordinated Mobility Funding	S.B. 2	161	70,000	
162	Technical Planning Assistance	S.B. 2	157	1,000,000	

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	Funding Item			EAC	
		Bill	Item	Ongoing	One-Time
	<b>Natural Resources, Agriculture, and Environmental Quality</b>				
	<b>Agriculture</b>				
163	Agriculture Water Efficiency and Optimization Fund	S.B. 2	270		3,000,000
164	Lapsing Balance Error Correction	S.B. 2	82		(62,500)
165	Medical Cannabis Implementation(1)	S.B. 2	109		900,000
166	Olympic-Caliber Skateboard Park at the Utah State Fairpark	S.B. 2	86		300,000
167	Predator Control Staff Increase	S.B. 2	267	200,000	
168	Predator Control Staff Increase(1)	S.B. 2	83		80,000
169	State Fair Park	S.B. 2	271		550,000
	<b>Environmental Quality</b>				
170	Air Quality Messaging Campaigns	S.B. 2	272		500,000
171	Electric Vehicle Charging Equipment	S.B. 2	272		4,990,000
172	Harmful Algal Bloom Response	S.B. 2	277	200,000	
173	Panguitch City Water Restoration	S.B. 2	273		200,000
174	S.B. 110 (2016GS) Water Amendments Unused Funding	S.B. 2	277		(24,300)
	<b>Natural Resources</b>				
175	Bear Lake Regional Commission	S.B. 2	279	50,000	
176	Bonneville Salt Flats Restoration Project	S.B. 2	91		5,000,000
177	Catastrophic Wildfire Reduction Strategy and Business Incentive	S.B. 2	284		2,000,000
178	Cedar Valley Water Conservation & Supply Study	S.B. 2	88		250,000
179	Correcting Funding Source for ISF	S.B. 2	90	(300)	(300)
180	Fire Rehabilitation Fund	S.B. 2	292		1,000,000
181	Geologic Data Coordinator	S.B. 2	289	100,000	
182	Logan River Monitoring Observatory	S.B. 2	290	76,700	
183	Logan River Monitoring Observatory(1)	S.B. 2	290	13,300	
184	Muddy Creek Irrigation Company Pipeline	S.B. 2	88		500,000
185	Reimbursing the General Fund	S.B. 2	285		(1,985,700)
186	Strategic and Targeted Forest Fire Treatment and Mitigation	S.B. 2	284		2,000,000
187	Unused Funding for Commerce Clause Legal Challenge	S.B. 2	88		(1,650,000)
188	Utah County Wildfire Rehabilitation	S.B. 2	88		3,000,000
189	Water Banking	S.B. 2	92		400,000
190	Water Development Fund	S.B. 2	292	2,000,000	
191	Wolf Delisting	S.B. 2	88		2,000,000
	<b>School and Inst Trust Lands</b>				
192	PLPCO Environmental Mitigation	S.B. 2	295		200,000
	<b>Public Lands Policy Coordinating Office</b>				
193	Commission on Federalism Reduction - Out	S.B. 2	295		(112,900)
194	R.S. 2477 Litigation Cost Sharing	S.B. 2	95		500,000
195	The Rural Policy and Public Lands Institute (RPPL)	S.B. 2	95		300,000
196	Wild Horse and Burro Management	S.B. 2	95		500,000
	<b>Gov Office of Energy Development</b>				
197	OED Video Funding Reduction	S.B. 2	278	(13,000)	
198	State Match for Federal "State Energy Program" Grant	S.B. 2	278	23,200	
199	Transmission Line Study	S.B. 2	87		250,000
200	Utah Coal to High-Value Products	S.B. 2	87		500,000

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	Funding Item			EAC	
		Bill	Item	Ongoing	One-Time
<b>Public Education</b>					
Minimum School Program					
201	Beverley Taylor Sorenson Arts Learning Program	S.B. 4	5	1,000,000	
202	Charter School Local Replacement Funding Lag	S.B. 4	5	4,000,000	
203	Enrollment Growth - One-time Voted & Board Savings	S.B. 4	7		(20,900,000)
204	Enrollment Growth (Estimated 6,750 New Students)	S.B. 4	1	35,655,900	4,300,000
205	Necessarily Existent Small Schools	S.B. 4	4	501,600	
206	Property Tax - WPU Value Rate	S.B. 4	21	18,800,000	
207	Property Tax Offset - EF Transfer to Restricted Account	S.B. 4	4	(18,800,000)	
208	Pupil Transportation - Guarantee to Matching Grant	S.B. 4	5	500,000	
209	Pupil Transportation - To and From School	S.B. 4	5	2,500,000	
210	State Capitol Field Trips	S.B. 2	300	100,000	
211	Students At-Risk of Academic Failure	S.B. 4	5	5,000,000	
212	Teacher and Student Success	S.B. 4	6	15,000,000	
213	USBE Minimum School Program Administrative Cost Support Reallocation - Out	S.B. 4	5	(1,372,100)	
214	USBE State Capitol Field Trips Reallocation - Out	S.B. 4	1		(76,800)
215	WPU Value Increase (1% = \$32.0 M)	S.B. 4	4	127,901,300	
State Board of Education					
216	Braille Transcription for Students (USIMAC)	S.B. 4	18		500,000
217	Competency Based Education	S.B. 4	1	2,000,000	(111,400)
218	Create Utah: Digital Literacy Initiative	S.B. 4	11		1,750,000
219	Innovative Student Improvement Program	S.B. 4	16		200,000
220	iSEE Student Outreach Provider Increase	S.B. 4	13	200,000	
221	KnowWhere Campus Safety and Emergency Communication	S.B. 4	11		1,000,000
222	Leader in Me	S.B. 4	11		375,000
223	LearnPlatform	S.B. 4	11		1,700,000
224	POPS Provisional (RFP) Program	S.B. 4	10	200,000	
225	Professional Outreach Programs in the Schools (POPS)	S.B. 4	10	200,000	
226	Student Credential Account Enhancement to CTE Career Skills Certification	S.B. 4	2		2,895,000
227	Unified Sports in High Schools	S.B. 4	11		50,000
228	USBE Career and Technical Education Budget Transfers - In	S.B. 4	12	1,594,800	
229	USBE Career and Technical Education Budget Transfers - Out	S.B. 4	4	(1,594,800)	
230	USBE Compensation Funding Mix Exception Changes	S.B. 4	17	83,600	
231	USBE Competency Based Education Grant Reallocation - In	S.B. 4	11	300,000	
232	USBE Competency Based Education Grant Reallocation - Out	S.B. 4	11	(300,000)	
233	USBE Minimum School Program Administrative Cost Support Reallocation - In	S.B. 4	12	1,372,100	
234	Utah Anti-Bullying Coalition	S.B. 4	14		300,000
235	Utah Schools for the Deaf and Blind Reorganization - In	S.B. 4	18	30,327,400	
236	Utah Schools for the Deaf and Blind Reorganization - Out	S.B. 4	18	(30,327,400)	

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<b>Retirement and Independent Entities</b>					
Utah Education and Telehealth Network					
237	Equipment Replacement	S.B. 2	97	3,000,000	800,000
238	Extend Fiber Network to San Juan County Schools	S.B. 2	97	85,000	1,100,000
239	Growth and operations	S.B. 2	97	725,000	335,000
240	Utah Data Alliance (UETN)	S.B. 2	299		(375,000)
241	UtahFutures	S.B. 2	299		1,600,000
Human Resource Management					
242	Surplus in DHRM collections from agencies		1		(58,400)



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	Funding Item	Bill	Item	Ongoing	One-Time
	<b>Social Services</b>				
	<b>Health</b>				
243	Alzheimer's State Plan Funding	S.B. 2	183	1,000,000	
244	Asthma Home-based Case Management for 70 Medicaid Children	S.B. 2	186	80,000	
245	Dental Provider Reimbursement	S.B. 2	187	4,000,000	
246	End of Payments to Special Unit at State Hospital	S.B. 2	63	(315,400)	(80,500)
247	Family Planning Medicaid Waiver	S.B. 2	63	(792,600)	(403,400)
248	Health Transfers - In	S.B. 2	184	302,700	
249	Health Transfers - Out	S.B. 2	185	(302,700)	
250	Lower Cremation Fee, Fund Medical Examiner with General Fund	S.B. 2	183	435,000	
251	Maliheh Free Clinic	S.B. 2	185	(50,000)	
252	Maternal Mental Health Support - Internally Funded	S.B. 2	185	220,000	
253	Medicaid ACO Selecthealth ACO Tax	S.B. 2	63		200,000
254	Medicaid and CHIP Caseload, Inflation and Program Changes (Consensus) - FY 2020	S.B. 2	182	21,463,700	(2,356,000)
255	Medicaid Managed Care Additional 1.0% Reimbursement Rate Increase	S.B. 2	187	2,500,000	
256	Primary Care Grants	S.B. 2	185	750,000	
257	Quicker Completion of Tests for Drug-facilitated Sexual Assault - one-time	S.B. 2	59		455,800
258	Quicker Completion of Tests for Drug-facilitated Sexual Assault - ongoing	S.B. 2	183	105,800	
259	Rebates for Injectable Psychotic Medications	S.B. 2	63	(700,000)	(700,000)
260	Require a 90 Day Supply of Generic Drugs in Medicaid	S.B. 2	63	(450,000)	40,000
261	Safe Haven - In	S.B. 2	61	25,000	25,000
262	Safe Haven - Out	S.B. 2	59	(25,000)	(25,000)
263	Savings From Asthma Home-based Case Management for 70 Medicaid Children	S.B. 2	187	(80,000)	
264	Transition Program - Out	S.B. 2	187	(1,421,300)	
265	Use 3% Maximum from Nursing Restricted	S.B. 2	62	(30,600)	(30,600)
	<b>Human Services</b>				
266	Capture Savings from Licensing One Fewer Program	S.B. 2	67	(500)	(500)
267	Capture Savings from Reduced Background Check Costs	S.B. 2	191	(18,100)	(18,100)
268	Children Reunifying in Residential Treatment Programs	S.B. 2	195	1,000,000	
269	Disability Services: Additional Needs and Youth Aging Out	S.B. 2	194	3,800,000	(1,300,000)
270	Disability Services: Direct Care Staff Salary Increase - Phase V	S.B. 2	194	500,000	
271	Disability Services: Motor Transportation Payment Rate Increase	S.B. 2	194	250,000	
272	Disability Services: Waiting List	S.B. 2	194	1,000,000	
273	Domestic Violence Shelter Funding - Home Safe	S.B. 2	190	300,000	
274	Domestic Violence: Self-Protection and Dating Violence Prevention for FLDS Refugee Women	S.B. 2	70		152,200
275	Domestic Violence: Utah County Shelter Infrastructure Expansion	S.B. 2	190		465,000
276	Integrated Service Delivery	S.B. 2	190	928,300	
277	Medication Assisted Treatment	S.B. 2	195		750,000
278	Office of Public Guardian Staff	S.B. 2	192	79,300	
279	Operation Rio Grande: Sober Living Program	S.B. 2	195	1,200,000	
280	Operation Rio Grande: Sober Living Program - FY 2019	S.B. 2	70		716,100
281	Operation Rio Grande: Substance Abuse and Mental Health Services	S.B. 2	195	100,000	
282	Operation Rio Grande: Substance Abuse and Mental Health Services - FY 2019	S.B. 2	70		141,100
283	Recover Costs from Building Lease Ending	S.B. 2	190	(61,000)	
284	Recover Nonlapsing Balance from Disability Services	S.B. 2	69		(1,250,000)
285	Recover State Hospital Funds for Closed Unit	S.B. 2	70	(77,200)	(124,200)
286	Transition Program - In	S.B. 2	194	1,421,300	
	<b>Restricted Account Transfers - SS</b>				
287	Help 24 More Children With Hearing Aids	S.B. 2	331	191,600	
288	Medical Cannabis Implementation	S.B. 2	108		4,500,000
289	Pamela Atkinson Account - Homeless Case Management - Reallocation	S.B. 2	332	2,400	
	<b>Workforce Services</b>				
290	Assistive Technology and Equipment	S.B. 2	200		500,000
291	Building Request for Roads to Independence	S.B. 2	185		300,000
292	Consolidation of facilities savings	S.B. 2	199	(60,800)	
293	Fund Office of Child Care with federal grant dollars	S.B. 2	199	(101,300)	

**Additional Sources and Uses, Executive Appropriations Committee**

2019 General Session - General Fund and Education Fund

March 12, 2019

<i>a</i>		<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
Funding Item		EAC			
		Bill	Item	Ongoing	One-Time
294	Intergenerational Poverty Grants	S.B. 2	199		454,300
295	Move Office of Child Care to Operations and Policy - Out	S.B. 2	73	(202,600)	(202,600)
296	Move Office of Child Care to Operations and Policy- In	S.B. 2	74	202,600	202,600
297	Operation Rio Grande: Dignity of Work	S.B. 2	199	380,000	
298	Pamela Atkinson Account - Homeless Case Management	S.B. 2	332	897,600	
299	Utah Produce Incentives/Double Up Food Bucks	S.B. 2	185	400,000	
300	Utah Weatherization Assistance Program	S.B. 2	197	1,000,000	

**Additional Sources and Uses, Executive Appropriations Committee**

2019 General Session - General Fund and Education Fund

March 12, 2019

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
	Funding Item			EAC	
		Bill	Item	Ongoing	One-Time
	<b>Executive Appropriations</b>				
	Capitol Preservation Board				
301	Capitol Space Remodel	S.B. 2	300		1,000,000
302	USBE State Capitol Field Trips Reallocation - In	S.B. 2	300		76,800
	Legislature				
303	Econometric Analysis - LFA	S.B. 2	99	17,500	28,000
304	House and Senate Chamber Support	S.B. 2	301	200,000	
305	Intervention Amendments	S.B. 2	304	(150,000)	(370,000)
306	Legislative Human Resources Staff	S.B. 2	100	80,000	65,000
307	Legislative Research and General Counsel Redistricting Equipment and Software		1		670,000
308	Legislative Staff Compensation	S.B. 2	307	550,000	
309	Membership Annual Dues	S.B. 2	307	23,000	
310	Mobile Phone Replacement	S.B. 2	307	17,500	
311	Programmers	S.B. 2	304	330,000	
312	Proposition 4 Redistricting Commission	S.B. 2	304		1,015,500
	Utah National Guard				
313	Camp Williams Buffer Zone	S.B. 2	335		1,000,000
314	Expand Tuition Assistance for National Guard Soldiers	S.B. 2	308	200,000	
	Veterans and Military Affairs				
315	Continue Veteran First Time Home Buyer Program	S.B. 2	309		500,000
316	Efficiency Savings	S.B. 2	101		(103,700)
317	National Ability Center Programming	S.B. 2	309	200,000	